



Child & Family Welfare Foundation

A Project for the Disabled & Polio Affected

Summary Funding Requirement for CFWF's Project Profiles 2012 - 2015

		Projected Cost
1)	Medical Treatment Project 2012-2015 (-A-) Correctional Surgeries / Post-operative Care / Consultations / Medical Exams / Treatment at other Institutions / Callipers, Crutches and Orthopaedic Aids	1,11,20,000
2)	Medical Treatment Project 2012-2015 (-B-) Medicines for Patients / Physiotherapy and Equipment / Transport of Patients / Financial Aid to Patients / Recreational Events	10,35,000
3)	Medical Treatment Project 2012-2015 (-C-) Slum-Survey / Fieldwork / Transport Expenses / Project-Maintenance / Office / Utilities / Legal Fees / Liabilities & Outstanding	16,00,000
4)	Special Projects of CFWF 2012-2015 A) Funding requirement for a bigger vehicle for the Project B) Conducting 4 Correctional Surgery Camps in Mumbai C) Training-Program for volunteers & part-timers /Seminars D) Funding toward CFWF's own centre outside Mumbai	8,00,000 12,00,000 7,50,000 1,20,00,000
Total Projected Costs – All Activities 2012-2015		2,85,05,000